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May 7, 2020

TO: Provost Prakash and Vice Chancellors Champagne, Hinzman, Gamble, and Peter

FROM: Daniel M. White, Chancellor

RE: FY21-FY22 Budget Planning Scenarios Update for BOR Audit Committee on May 13, 2020

Thank you all for your contributions to the attached spreadsheet. The spreadsheet was prepared at the request of UA President Johnsen in preparation for a special Audit Committee meeting with the Board of Regents. The sheet represents the submissions that I received from each of you IURP \RXU XQLWV ¶ SODQV RI FY21-FY22 budget action Summary for planning purposes.

This detail was requested to improve the level of information on actions being discussed to meet the budget reductions in FY21, in addition to considering prior year budget shortfalls where UAF has not yet been fully able to meet the reduction in a base context. This is generally due to the timing of the budget release to the university last fall as well as the timing associated with expedited academic program and administrative reviews

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