



Financial Managers' Meeting 27 October 2009





AGENDA

- Safety Minute
- Faculty Market Adjustments
 - Should be processed very soon
- Fall Financial Review - Recap
 - Sustainability of Programs and Physical Plant
 - On the web at
<http://www.uaf.edu/files/adminsvc/Wednesday%20Final.pdf>
- Budget & Cost Records – Old Name/Same Faces
 - Dana Kapla's Last Day – November 13th
 - Matt Seymour – Deployment to Iraq
 - Shayne Bowers will provide backup for NRAT issues

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- 1st Quarter Tuition & Indirect Cost Recovery Revenue

- F1 Carry Forward Target Amount (\$5M - \$7M)
 - Will be a \$ target not a %
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