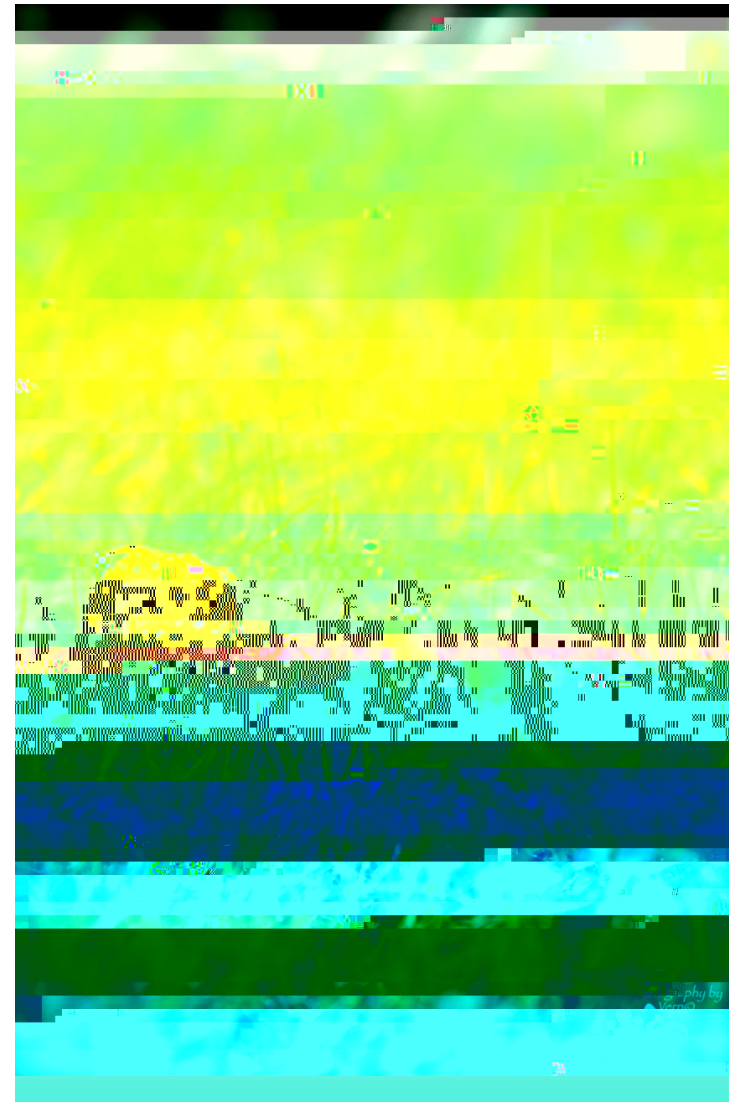




# Financial

25 Aug 2011





## ” Safety Minute

- ” In case of evacuation we will meet at the west entrance of the Museum

## ” Process Mapping

- ” New Session September 8<sup>th</sup> and 9<sup>th</sup>
- ” # of Seats Still Available

## ” Administrative and Support Review

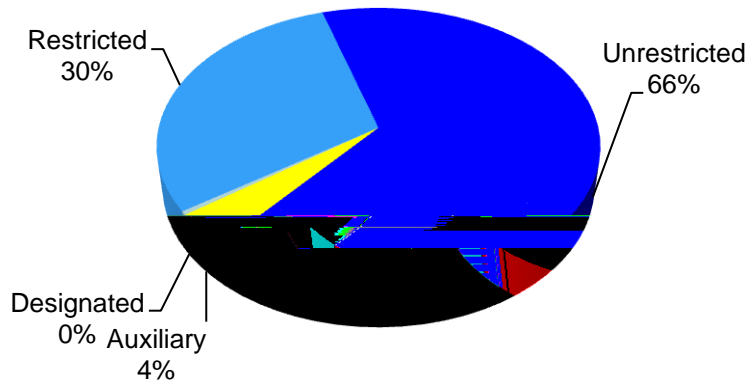
- ” 10:00 AM - 11:00 AM meeting



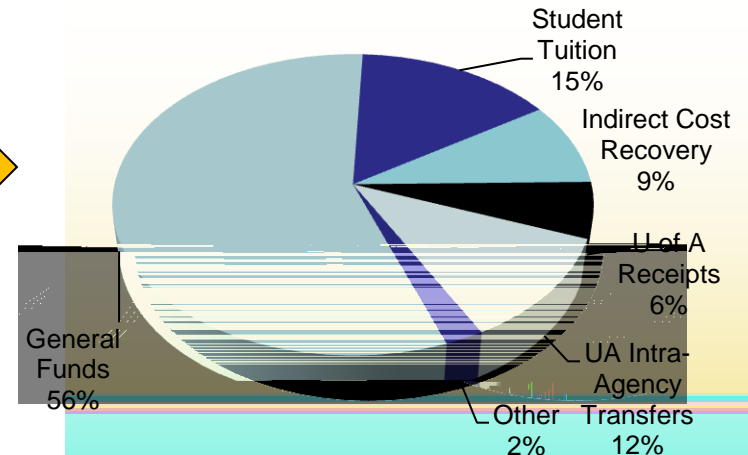
# FY11 Year-End Recap

Tuition & Fees 10.5%  
 Indirect Cost Recovery 1.9%  
 Federal Receipts 6.3%

### FY11 Revenues \$433.7M



### FY11 Unrestricted Revenues \$285.3M





# FY11 Unreserved Fund Balance




- “ **FY11 F1 UFB will be returned at the Cabinet Level**
- “ **Be prepared to describe FY12 use of FY11 UFB using the**



## “ Department Budget Meetings

“ Discuss FY11 and FY12

“



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- “ September 27<sup>th</sup>
- “ October 25<sup>th</sup>
- “ November 29<sup>th</sup>
- “ January 31<sup>st</sup>

- “ February 28<sup>th</sup>
- “ March 27<sup>th</sup>
- “ April 24<sup>th</sup>
- “ May 29<sup>th</sup>

