

# Safety Minute

- Report hazardous winter conditions (icy sidewalks/steps, etc.) directly to Facilities Services at 474 7000.
- Get some ice cleats!



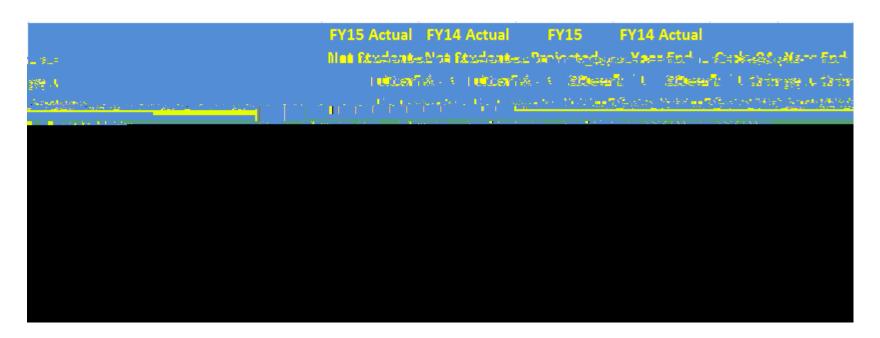


### • **ANNOUNCEMENTS**

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# October Management report

ABINET	Actual	Adiidl	И			Transmiss		
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	(115,4	64) (18	34,068)		\(\frac{1}{2} \)	<u> </u>		
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	1.288,	4611.2	66.146	Central	Annead	2,734,543,	1.759,564	AT 4 T
	4,	821,162	4,434	,343-	Tot	ol 8°519,6	42 6,523	,669

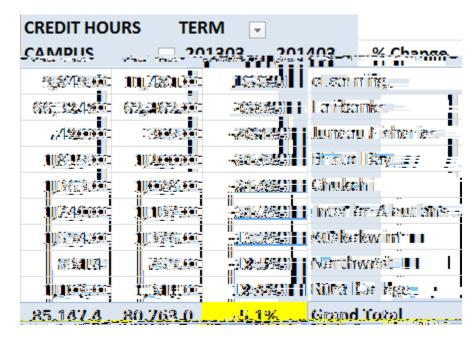


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		Recovery			t Indirect Cost		FY14 to
CABINET			Cyrle NA			<b>5</b> 2,15	<u></u>
	(95,440)	(59,968)	1.97999374+15.1 2.7496,7481			1987 januari 1986 januari	
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nity& Native Educ	138,757	116,845-	40%,940%	459 <u>360</u> 5	1936 <mark>%.</mark> -110	7%. VCMOP	e <mark>l, German</mark>
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#### FALL SEMESTER ENROLLMENT SNAPSHOT

HEAD COUNT			
	201303	201403	% Change
Rural College	249.0	267.0	7.2%
Juneau Fisheries	69.0	53.0	-23.2%
eLearning	2,084.0	2,472.0	18.6%
Bristol Bay	707.0	444.0	-37.2%
Interior-Aleutians	507.0.	286.0.	43.6%
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ENROLLMENTS	NROLLMENTS TERM 🔻				
CAMPUS -	201303	201403	% Change		
eLearning	3,302.0	3,840.0	16.3%		
Fairbanks	22,046.0	20,640.0	-6.4%		
Juneau Fisheries	100.0	77.0	-23.0%		
Bristol Bay	958.0	576.0	-39.9%		
Chukchi	421.0	336.0	-20.2%		
Interior-Aleutians	798.0	555.0	-30.5%		
Kuskokwim	510.0	512.0	0.4%		
Northwest	378.0	339.0	-10.3%		
Rural College	357.0	419.0	17.4%		
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TERM -		
201303	201403	% Change
2,703.4	1,218.5	-54.9%
54,850.0	52,668.5	-4.0%
.18,193 n.	.17.890.5	<b>-1.7</b> %
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CTC -15.1% / +6.2% Credit Hrs

## • **DISCUSSIONS**



# FY15 Financial Managers' Meetings

Dates are subject to change; locations announced prior to each meeting.

