



Financial Managers' Meeting

May 31, 2016

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	FY16 Actual	FY15 Actual	FY16	FY15 Actual		
	Net Student	Net Student	Projected	Year End	Cycle 10	Year End
	Tuition &	Tuition &	Student	Student	Change	Change
UAF Office Information Technology	20,861	23,110	29,000	28,890	-9	
VC Rural, Community & Native Educ	354,656	338,416	410,666	434,503	4	
Provost	5,359,831	4,404,004	6,870,218	5,803,309	21	
UAF Central Managed Projects	2,592,407	2,149,680	3,401,907	3,318,369	20	
Grand Total	44,583,347	42,410,936	45,626,422	40,230,775		

	FY15	FY16	Cycle 10	Cycle 10	Recovery	Recovery	FY15
VC Rural, Community & Native Educ	354,656	338,416	410,666	434,503	4		
Provost	5,359,831	4,404,004	6,870,218	5,803,309	21		
UAF Central Managed Projects	2,592,407	2,149,680	3,401,907	3,318,369	20		
UAF Office Information Technology	20,861	23,110	29,000	28,890	-9		
Grand Total	19,797,649	17,243,744	24,653,743	22,644,929	14.8%	8.9%	Grand Total



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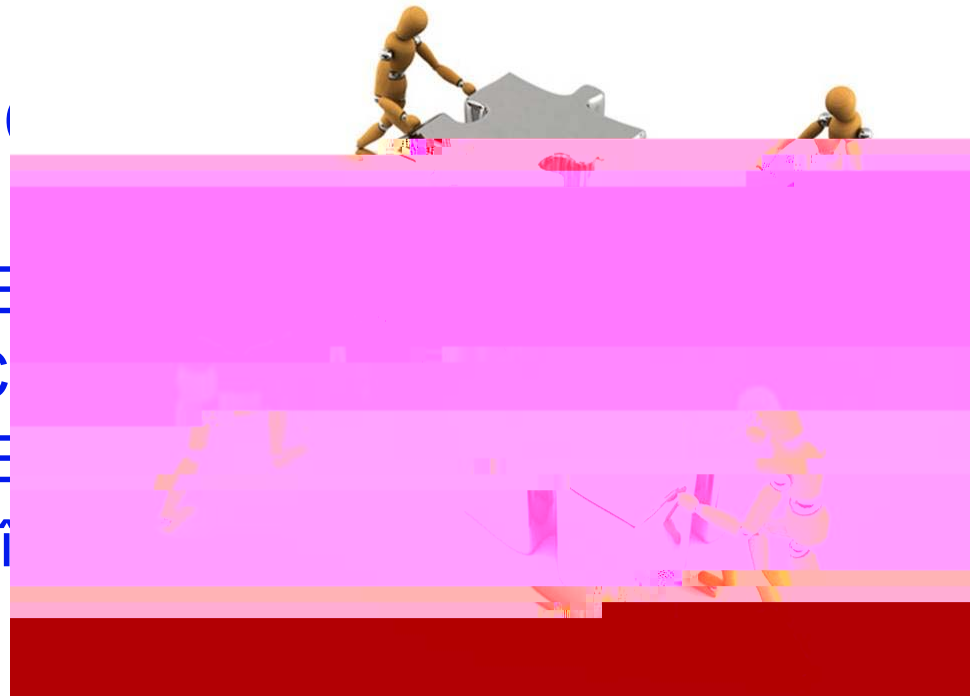
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Locations announced prior to each meeting.

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All dates subject to change or cancellation