Financial Managers' Meeting

February 28, 2017

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CABINET	FY17 Actual Net Student Tuition & Fees at Cycle 07	FY16 Actual Net Student Tuition & Fees at Cycle 07	FY17 Projected Student Tuition &	FY16 Actual Year End Student Tuition & Fees	Cycle 07 Change FY16 to FY17	Year End Change FY16 to FY1
Provost	[illegible]	[illegible]	[illegible]	20,209,840	8.7%	10
Central	5,164,871	5,435,572	4,523,625	5,544,174	0.0%	-18
UAF Office Information Technology	949,163	954,804	977,163	1,045,370	-0.6%	-6
VC Rural, Community & Native Educ	8,530,199	9,121,075	10,436,707	10,138,085	-6.5%	2
VC University & Student Advancement	5,989,092	5,917,601	6,280,932	6,198,763	1.2%	1
Vice Chancellor for Admin. Services	1,007,470	1,106,695	1,087,100	1,194,095	-9.0%	-9
Vice Chancellor for Re[illegible]					0.0%	
[illegible]	41,778,378	22,535,747	45,609,182	44,330,327	85.4	

	FY17 Actual Indirect Cost Recovery	FY16 Actual Indirect Cost Recovery	FY17 Projected Indirect Cost	FY16 Actual Year End	Cycle 07 Change	Year End Change
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	227,143	1,193,317	3,352
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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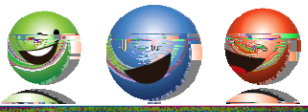

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Locations announced prior to each meeting.

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All dates subject to change or cancellation