



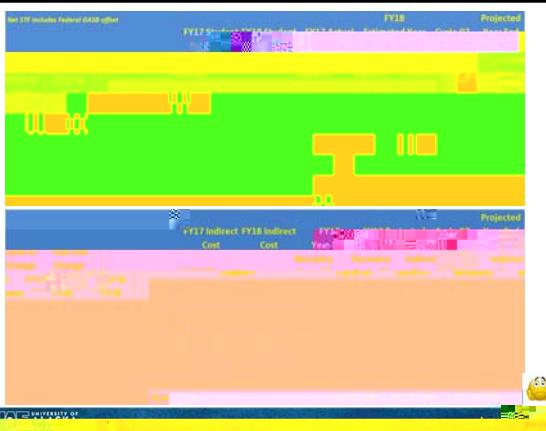
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Category	Fund 1 Unreserved Fund Balance				
	FY16 Actual	FY17 Actual	FY18 Oct Projected	FY18 Jan Projected	FY18 Mar Projected
Chancellor	325,811	427,953	123,522	32,056	
Provost	414,532	330,794	1,403,260	1,850,601	
VC-RCNE		227,867	1,095,714	750,000	799,398
CTC		126,496	163,174	50,000	55,000
VC Research		1,568,935	1,281,897	1,776,202	2,428,781
VC SA		545,057	999,789	370,601	441,873
Total	1,659,629	1,083,186	4,754,268	4,724,268	4,199,570
Net Total	1,659,629	1,083,186	4,754,268	4,724,268	4,199,570



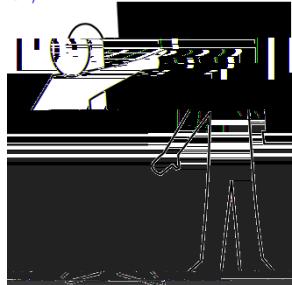
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Locations announced prior to each meeting.



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All dates subject to change or cancellation

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