

Financial Managers' Meeting

February 22, 2022

- Agenda

1. Opening remarks (Jason Theis)
2. Topics by Budget Team (Susan)
3. Topics by OMB
4. Topics by Jason
5. Topics by Amanda W
6. Topics by Rachel J.
7. Training Minute!

- Topics by BCR
- Susan
 - Last month's volunteers for BR FUPLOADS –
 - Still working on getting with you/set up
 - Factual Fridays – 2:00pm every Friday
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• Topics by OMB

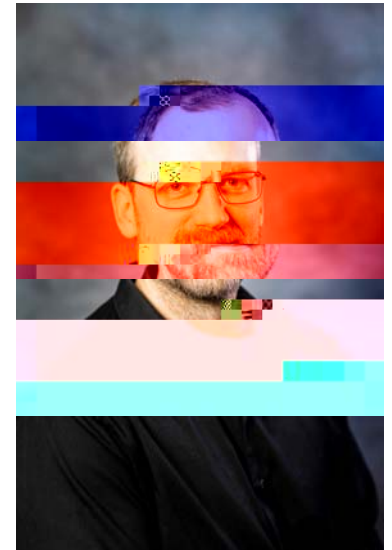
Briana –

- FY21 Financial Review posted online: <https://www.uaf.edu/finserv/omb/reports-reviews/index.php>
- FY23 budget update (share spreadsheet)
 - Resources:
 - UA Capital Report: <https://www.alaska.edu/govrelations/report/>
 - Subscribe to UA newsletter here: <https://www.alaska.edu/govrelations/index.php>
 - UAF Chancellor budget communications here: <https://uaf.edu/chancellor/initiatives-and-policies/advocacy/communications.php>
- BOR meeting:
 - Thursday 2/24, 9:00-2:00pm
 - Friday 2/25, 9:00-12:00pm



- Topics by Jason

- January Mgmt Report



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	FY21	FY22	FY21 Actual	FY22	Projected
Chancellor	643,000	643,000	643,000	643,000	643,000
Provost	12,097,000	12,571,000	12,097,000	12,571,000	12,571,000
Vice Chancellor for Admin. Services	2,070,000	2,170,000	2,070,000	2,170,000	2,170,000
Vice Chancellor for Research	1,856,000	1,916,000	1,856,000	1,916,000	1,916,000
Total	15,996,000	16,902,000	15,996,000	16,902,000	16,902,000

	FY21 Indirect Cost	FY22 Indirect Cost	FY21 Year End	FY22 Projected Year End	Cycle 04 Change	Year End Change
Chancellor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Provost	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Vice Chancellor for Admin. Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Vice Chancellor for Research	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

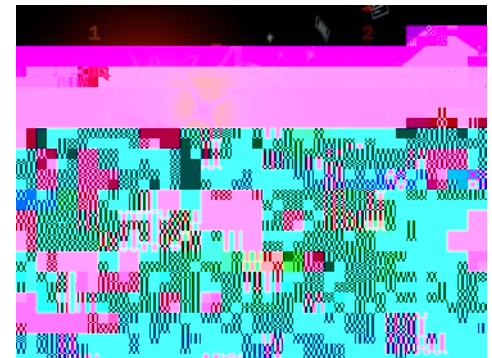
- Topics by Amanda

- Procurement Training delayed
- Any questions regarding COVID funds?

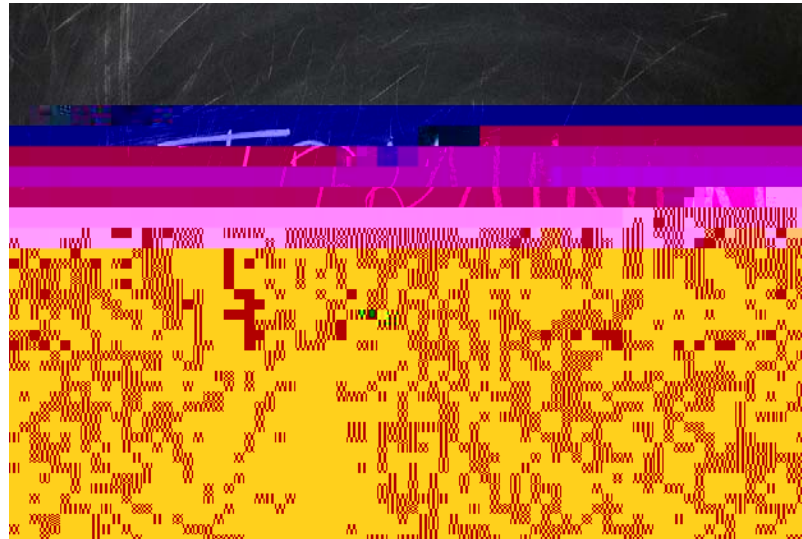


- Topics by Rachel J.

- Introducing new Travel Processor – Michael!



- Training Minute
 - Rachel – Rep Allowance info



- **FY22 Financial Managers' Meetings**

Via Zoom until further notice

29 March

26 April

31 May

All dates subject to change or cancellation