

Revenue (actual) - \$581 million

State general funds	\$169 million, 29%
Federal receipts	\$151 million, 26%
UA intra-agency transfers	\$84 million, 14%
UA receipts & partnerships	\$69 million, 12%
Indirect cost recovery	\$44 million, 8%
Tuition & fees	\$43 million, 7%
Auxiliary & miscellaneous receipts	\$21 million, 4%

One-time state of Alaska economic development and capital research funding is included in state general funds.

Salaries & benefits
Contractual services
Commodities
Debt & transfers
Student aid
Equipment
Land & buildings
Travel

Unrestricted funds are used for general university operations.

Mission-driven priorities

UAF spends a majority of its budget in direct support of its teaching, research and public service missions. UAF is a global leader in Arctic research and one of UAF's strategic goals is to achieve Carnegie R1 status. Research activity has experienced strong year-over-year growth and demonstrates UAF's commitment to strengthening and growing its research mission and serving Alaska. Each state general fund dollar allocated to UAF research generated \$7.10 in revenue from other sources.