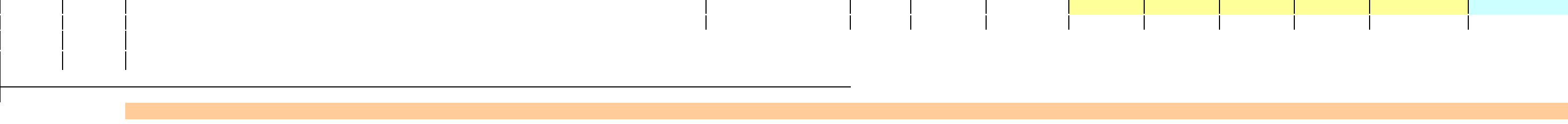


SUMMARY SHEET

| | | | | | | | | |
|--|---------------------------------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | 42,950.0 | 12,000.0 | 205,445.0 |
| Project that address renewal and revitalization | Receipt Authority | 3,300.0 | 7,000.0 | 1,300.0 | 16,200.0 | 21,000.0 | 0.0 | 48,800.0 |
| | Project Total | 32,685.0 | 42,810.0 | 34,050.0 | 68,750.0 | 63,950.0 | 12,000.0 | 254,245.0 |
| New Construction | State Funding | 80,675.0 | 57,000.0 | 8,700.0 | 57,000.0 | 57,000.0 | 34,000.0 | 294,375.0 |
| New facilities or infrastructure | Receipt Authority | 1,500.0 | 51,000.0 | 34,000.0 | 5,000.0 | 5,000.0 | 26,000.0 | 122,500.0 |
| | Project Total | 82,175.0 | 108,000.0 | 42,700.0 | 62,000.0 | 62,000.0 | 60,000.0 | 416,875.0 |
| Academic Equipment | State Funding | 1,774.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,774.2 |
| New equipment to support academic mission of UAF | Receipt Authority | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Project Total | 1,774.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,774.2 |
| UAF FY07-FY12 Capital Plan | | | | | | | | |
| | State Appropriation | 127,954.2 | 111,160.0 | 59,800.0 | 128,450.0 | 101,600.0 | 47,200.0 | 576,164.2 |
| | Receipt Authority | 4,800.0 | 58,250.0 | 35,550.0 | 21,200.0 | 26,000.0 | 26,000.0 | 171,800.0 |
| | FY07-FY12 Total Capital Budget | 132,754.2 | 169,410.0 | 95,350.0 | 149,650.0 | 127,600.0 | 73,200.0 | 747,964.2 |

***An additional \$4.06million is included in UAF MAU Request for IT Equipment, not shown on this plan

| FY12 | FY09-FY12 | Project Total |
|----------|-----------|-----------------|
| | 1,000.0 | 1,920.0 |
| | 30,000.0 | 35,000.0 |
| 0.0 | 31,000.0 | 36,920.0 |
| 10,000.0 | 40,000.0 | 59,000.0 |
| | 0.0 | 0.0 |
| 10,000.0 | 40,000.0 | 59,000.0 |
| | 5,500.0 | 10,750.0 |
| | 0.0 | 0.0 |
| 0.0 | 5,500.0 | 10,750.0 |
| | 7,750.0 | |
| | | |
| 0.0 | 26,000.0 | 30,800.0 |
| | 3,000.0 | 8,000.0 |
| | 0.0 | 0.0 |
| 0.0 | 3,000.0 | 8,000.0 |
| | 0.0 | 1,000.0 |
| | 0.0 | 0.0 |
| 0.0 | 0.0 | 1,000.0 |
| 2,000.0 | 8,000.0 | 12,000.0 |
| | 0.0 | 0.0 |
| 2,000.0 | 8,000.0 | 12,000.0 |
| | 12,000.0 | 24,000.0 |
| | 0.0 | 0.0 |
| 0.0 | 12,000.0 | 24,000.0 |



ACADEMIC EQUIPMENT

| ID # | MC/CC | Project Description | Source of Funds | Score | FY07 | FY08 | FY09-FY12 | Project Total |
|-----------------------------------|-------|---|------------------------|-------|----------------|------------|------------|----------------|
| 2005-90 | MC | Biology and Wildlife Academic Equipment | State Funding | | 135.0 | | | 135.0 |
| | | New Computing and analysis equipment and microscopes | Receipt Authority | | | | | 0.0 |
| | | Project Total | | | | | | 135.0 |
| 2005-91 | MC | Math and Computer Science Academic Equipment | State Funding | | 130.0 | | | 130.0 |
| | | New computers and equipment for ASSERT Lab | Receipt Authority | | | | | 0.0 |
| | | Project Total | | | | | | 130.0 |
| 2005-92 | MC | Physics Department Computing Equipment | State Funding | | 75.0 | | | 75.0 |
| | | New Computers for the Physics Computer Lab | Receipt Authority | | | | | 0.0 |
| | | Project Total | | | | | | 75.0 |
| 2005-93 | MC | Chemistry Spectrometer | State Funding | | 50.0 | | | 50.0 |
| | | Upgrade nuclear magnetic resonance spectrometer | Receipt Authority | | | | | 0.0 |
| | | Project Total | | | | | | 50.0 |
| 2005-94 | MC | School of Engineering Academic Equipment | State Funding | | 300.0 | | | 300.0 |
| | | New equipment for soils and fluids labs, mapping, and a wind tunnel | Receipt Authority | | | | | 0.0 |
| | | Project Total | | | | | | 300.0 |
| 2005-95 | MC | Technological Support for the Arts | State Funding | | 150.0 | | | 150.0 |
| | | Upgrades to Alaska Media Arts Center and theatre shop equipment | Receipt Authority | | | | | 0.0 |
| | | Project Total | | | | | | 150.0 |
| 2005-96 | MC | Natural Resources CNS Analyzer | State Funding | | 60.0 | | | 60.0 |
| | | Replace inoperable analyzer used by about 150 students | Receipt Authority | | | | | 0.0 |
| | | Project Total | | | | | | 60.0 |
| 2005-97 | MC | Instructional Infrastructure | State Funding | | 550.0 | | | 550.0 |
| | | Misc. academic projects including Library compact shelving, smart classrooms, videoconferencing | Receipt Authority | | | | | 0.0 |
| | | Project Total | | | | | | 550.0 |
| 2005-098 | MC | Rasmuson Library Compact Shelving | State Funding | | 244.0 | | | 244.0 |
| | | New shelving for increasing volume of books | Receipt Authority | | | | | 0.0 |
| | | Project Total | | | | | | 244.0 |
| 2005-099 | MC | Online Course Management and Streaming Equipment Support | State Funding | | 80.2 | | | 80.2 |
| | | Equipment to enhance enrollment management | Receipt Authority | | | | | 0.0 |
| | | Project Total | | | | | | 80.2 |
| | | | State Funding | | | | | 0.0 |
| | | | Receipt Authority | | | | | 0.0 |
| | | | Project Total | | | | | 0.0 |
| | | | State Funding | | | | | 0.0 |
| | | | Receipt Authority | | | | | 0.0 |
| | | | Project Total | | | | | 0.0 |
| | | | State Funding | | | | | 0.0 |
| | | | Receipt Authority | | | | | 0.0 |
| | | | Project Total | | | | | 0.0 |
| | | | State Funding | | | | 0.0 | 0.0 |
| | | | Receipt Authority | | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | Project Total | | 0.0 | 0.0 | 0.0 | 0.0 |
| UAF FY07-FY12 Capital Plan | | | | | | | | |
| Academic Equipment | | | | | | | | |
| | | | State Appropriation | | 1,774.2 | 0.0 | 0.0 | 1,774.2 |
| | | | Receipt Authority | | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | Academic Totals | | 1,774.2 | 0.0 | 0.0 | 1,774.2 |